

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The State Controller is the ex officio secretary to the State Board of Examiners which is established by the Idaho constitution. The Board examines audited claims against the state (except salaries or compensation of officers fixed by law) and performs other duties as prescribed by law.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1202							
General	0.00	0	0	0	7,600	0	7,600
Total	0.00	0	0	0	7,600	0	7,600
Appropriation Adjustments							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	(200)	0	(200)
Total	0.00	0	0	0	(200)	0	(200)
FY 2002 Total Appropriation							
General	0.00	0	0	0	7,400	0	7,400
Total	0.00	0	0	0	7,400	0	7,400
FY 2002 Estimated Expenditures							
General	0.00	0	0	0	7,400	0	7,400
Total	0.00	0	0	0	7,400	0	7,400
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	0	0	200	0	200
Total	0.00	0	0	0	200	0	200
8.52 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.							
General	0.00	0	0	0	(200)	0	(200)
Total	0.00	0	0	0	(200)	0	(200)
FY 2003 Base							
General	0.00	0	0	0	7,400	0	7,400
Total	0.00	0	0	0	7,400	0	7,400
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Examiners, Board of
Board of Examiners

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2003 Total Maintenance							
General	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,400</u>	<u>0</u>	<u>7,400</u>
Total	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,400</u>	<u>0</u>	<u>7,400</u>
FY 2003 Total Governor's Recommendation							
General	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,400</u>	<u>0</u>	<u>7,400</u>
Total	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,400</u>	<u>0</u>	<u>7,400</u>